## Banquet Committee 2016/2017 Budget SCHEDULE F

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	2016/2017	2015/2016
Item	BUDGET	Budget
Expenses	-	
Attendee Fee	(3,750.00)	(3,750.00)
Facility	800.00	800.00
Dinner	7,500.00	7,500.00
Speaker Honorarium	1,000.00	1,000.00
Speaker Transportation-Air Fare	500.00	500.00
Speaker Hotel	500.00	500.00
Awards	1,500.00	1,500.00
Decorations	-	-
Equipment Rental	-	-
Programs	50.00	50.00
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Total Expenses	8,100.00	8,100.00

Notes
250 people @ \$15 each
250 people @ \$20.00 + 20% service charge + tax 7.75%