

Marketing Committee 2016/2017 Budget SCHEDULE H

Item	2016/2017 Budget	2015/2016 Budget	Notes
Income			
Swim Guide	\$250.00	\$250.00	
Donations	\$250.00	\$250.00	
A Medals	\$0.00	\$0.00	
Name Tags	\$0.00	\$0.00	
Misc. Items	\$0.00	\$0.00	
Forms	\$0.00	\$0.00	
Total	\$500.00	\$500.00	
Expenses			
COG-Swim Guide	\$2,500.00	\$2,500.00	
COG A Medals	\$3,000.00	\$3,000.00	
COG Name Tags	\$100.00	\$100.00	
Postage	\$175.00	\$175.00	
Total Expenses	\$5,775.00	\$5,775.00	