

**AGE GROUP  
2016/2017 Budget  
SCHEDULE J**

**Western Zone Committee**

Item	2016/2017 Budget	2015/2016 Budget	Notes
<b>Expenses</b>			
Athlete Fee (income)	<u>33,750.00</u>	33,750.00	54 athletes x \$625
Transportation	<b>22,515.00</b>	22,515.00	64 x \$325 per ticket
Housing	<b>21,000.00</b>	21,000.00	
Meals	<b>10,000.00</b>	10,000.00	
Coach Stipends	<b>3,000.00</b>	3,000.00	
Team Social	<b>1,600.00</b>	1,600.00	64 x \$25
Coaches Dinner	<b>100.00</b>	100.00	
Meet Entry Fees	<b>3,000.00</b>	3,000.00	
Misc. Food	<b>1,500.00</b>	1,500.00	
Team Uniforms	<b>10,000.00</b>	10,000.00	
Shade Tent Rentals	-	-	
	<u>72,715.00</u>	72,715.00	

Net Cost	<b>(38,965.00)</b>	(38,965.00)
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<b>ALL STAR MEET</b>			
Athlete Fee (income)	<b>4,800.00</b>	4,500.00	48 athletes x \$100 each
Meet Expenses	<u>19,000.00</u>	19,500.00	
Net Cost	<b>(14,200.00)</b>	<b>(15,000.00)</b>	