SNS Camps Committee
2016/2017 Budget
SCHEDULE K

Item	**2016/2017 Budget**	2015/2016 Budget	Notes: See Schedule K-1 for detail cost of each camp
Expenses			
Athlete Fee (income)	**19,000.00**	19,000.00	
Room & Board	**12,310.00**	12,310.00	
Transportation-Air Fare	**13,400.00**	13,400.00	
Pool Rental	**7,000.00**	7,000.00	
Coach Stipend	**6,100.00**	6,100.00	
Team Gear	**2,400.00**	2,400.00	
Meals/Snacks	**5,500.00**	5,500.00	
	46,710.00	46,710.00	
Net Cost	**(27,710.00)**	(27,710.00)	