

## Sierra Nevada Swimming

House of Delegates Meeting October 13, 2021 Zoom Format

7:07 PM Meeting called to order by Ricky Silva.

**Roll Call:** (Attachment A): Present: CCA, CAJ, EGAC, NSS, NRWL, ORLN, RAD, SACP, SMST, STAS, SYS, UCD, VACA and WOOD. Not Present: AQUA, BTA, COLU, COR, DART, DDUR, DNA, GOLD, GOSL, GRID, LASS, LIFE, ORCA, PAC, PARA, PPST PRST, RMAV, SPKS, SSST, SVST, TAC, TCA, WAC, WHJ, WINN and WST. Athletes accounted for. **Quorum Present.** 

#### New Business:

Sierra Nevada Swimming House of Delegates to approve Board of Director recommended 2021-2022 Budget. (Attachment B) Motion *Steve Lazaraton*, Second *Justin Brosseau*. For 45, Against 0, Abstained 10. Approved

**Board Members Present:** Ricky Silva, Daryn Glasgow, Chris Breitbart, Justin Brosseau, Matthew Paige, Steve Lazaraton, Adric Jope, Niffey Carmody, Melissa Szpik-Serrao, Audrey Bull (Athlete), Kayla Heenan (Athlete), Phuong Nguyen, Brian Clark, Roberta Savage and John Richardson. At-Large Delegates: Alison Appel, Mark Brown, Alex Onganco and Scott Hastings.

Motion to Adjourn: Justin Brosseau, Second Daryn Glasgow AIF, OPP None at 7:34 PM

Respectfully submitted, Scott Hastings SNS Secretary

| 2021 SNS House of Delegates (Master List) |                  |                  |                    |                |                  |                           |                    |               |
|---|------------------|------------------|--------------------|----------------|------------------|---------------------------|--------------------|---------------|
|   | ATHLETE          | COACH            | DELEGATE           | DELEGATE       | DELEGATE         | SNS BOD MEMBERS           | AT-LARGE DELEGATES | GUESTS        |
| AQUA - AquaSol                            |                  |                  |                    |                |                  | Ricky Silva               | Bill Rose          |               |
| BTA - Blue Tide Aquatics                  |                  |                  |                    |                |                  | Daryn Glasgow             | Adriana Contreras  | Jeff Jones    |
| CAJ - Chico Aqua-Jets                     | McKenna Winzenz  | Jaelyn Cornwell  |                    |                |                  | Kathleen Kinsey           | Scott Hastings     | Irene Nakaoka |
| CCA - California Capital Aquatics         | Kyra Burns       | Sergio Montoya   | Emma Ortiz (A)     | Mitchell Satz  |                  | Chris Breitbart           | Alex Ongaco        |               |
| COLU - Colusa Swim Team                   |                  |                  |                    |                |                  | Justin Brosseau           | Mark Brown         |               |
| COR - Corning Manta Rays                  |                  |                  |                    |                |                  | Jennifer "Niffey" Carmody | Alison Appel       |               |
| DART - DART Swimming                      |                  |                  |                    |                |                  | Deanna Hogenboom          | T.J. Kay           |               |
| DDUR - Durham Dolphins                    |                  |                  |                    |                |                  | Matthew Paige             |                    |               |
| DNA - Del Norte Aquatics                  |                  |                  |                    |                |                  | Adric Jope                |                    |               |
| EGAC - Elk Grove Aquatics Club            | Tania Brooks     | Chris Oshiro     | Debra Hill         |                |                  | Melissa Szpik-Serrao      |                    |               |
| GOLD - California Gold                    |                  |                  |                    |                |                  | Steve Lazaraton           |                    |               |
| GOSL - Glen Oaks Sea Lions                |                  |                  |                    |                |                  | Phuong Nguyen             |                    |               |
| GRID - Gridley Gators Swim Team           |                  |                  |                    |                |                  | Brian Clark               |                    |               |
| LASS - Lassen Aquatics                    |                  |                  |                    |                |                  | Roberta Savage            |                    |               |
| LIFE- Life Time Northern California       |                  |                  |                    |                |                  | John Richardson           |                    |               |
| NRWL - North State Narwhals               | Amelia Phillips  | Betsy Aird       |                    |                |                  | Spencer Merodio           |                    |               |
| NSS - Northern Sierra Swimming            | Mia Axelman      | Ethan Green      | Tyler Nattrass (A) |                |                  | Victoria Cao              |                    |               |
| ORCA - Oroville Orcas                     |                  |                  |                    |                |                  | Audrey Bull               |                    |               |
| ORLN - Orland Otters                      |                  |                  | Sean Kochems       |                |                  | Kayla Heenan              |                    |               |
| PAC - Piranhas Aquatic Club               |                  |                  |                    |                |                  |                           |                    |               |
| PARA - Paradise Piranhas Swim Team        |                  |                  |                    |                |                  |                           |                    |               |
| PPST - Portola Penguin Swim Team          |                  |                  |                    |                |                  |                           |                    |               |
| PRST - Plumas Rapids Swim Team            |                  |                  |                    |                |                  |                           |                    |               |
| RAD - Redding Swim Team                   | Tyler Blehm      | Mark Wagner      | William Fisher     |                |                  |                           |                    |               |
| RMAV - Rocklin Mavericks                  |                  |                  |                    |                |                  |                           |                    |               |
| SACP - Sacramento Aquatics Club           |                  |                  | Jack Mills         |                |                  |                           |                    |               |
| SMST - Sierra Marlins Swim Team           | Lauren Costa     | Doug Reyes       | Ernie Dillard      | Laura Chavez   | Kathleen Calkins |                           |                    |               |
| SPKS - Sparks Piranhas Swim Tea           |                  |                  |                    |                |                  |                           |                    |               |
| SSST - South Siskiyou Swim Team           |                  |                  |                    |                |                  |                           |                    |               |
| STAS - Spare Time Aquatics Sharks         | Kylee Sears      | Andrew Savine    | Tommy Collins (A)  | Molly Sears    |                  |                           |                    |               |
| SVST - Scott Valley Swim Team             |                  |                  |                    |                |                  |                           |                    |               |
| SYS - Shasta YMCA Sharks                  | Sophia Lazaraton | Felix Moreno     |                    |                |                  |                           |                    |               |
| TAC - Turlock Aquatic Club                |                  |                  |                    |                |                  |                           |                    |               |
| TCA - Tuolumne County Aquatics            |                  |                  |                    |                |                  |                           |                    |               |
| UCD - UCD Aquamonsters                    | Stewart Savage   | Koren Motekaitis |                    |                |                  |                           |                    |               |
| VACA - Vacaville Swim Club                | Alexandra Bulris | Nick Lillard     | Morgan Doran       | Ernest Monnett |                  |                           |                    |               |
| WAC - Wolverine Aquatics                  |                  |                  |                    |                |                  |                           |                    |               |
| WHJ - Willows Hydro Jets                  |                  |                  |                    |                |                  |                           |                    |               |
| WINN - Winnemuca White Water Swim         |                  |                  |                    |                |                  |                           |                    |               |
| WOOD - Woodland Swim Team                 | Caden Drefs      | David Karacozoff |                    |                |                  |                           |                    |               |
| WST - Weaverville Swim Team               |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
|   |                  |                  |                    |                |                  |                           |                    |               |
| TOTAL NUMBER OF DELEGATES: 49             |                  | 9                | 10                 | 7              | 2                | 1                         | 16                 | 4             |

| Sierra Nevada Swimming                  |          |          |            |              |              |          |             |          |             |
|---|----------|----------|------------|--------------|--------------|----------|-------------|----------|-------------|
| 2021/2022 Budget                        |          |          |            |              |              |          |             |          |             |
| ltem                                    | Schedule | Gor      | neral Fund | <b>A</b> a o | Group Fund   | Sor      | nior Fund   | Tot      | ale         |
| Income                                  | Schedule | Gei      |            | Age          | Group Fund   | Sei      |             | 10       | d15         |
| Registration (Member) Fees              | С        | \$       | 86,000     | \$           | -            | \$       | _           | \$       | 86,000      |
| Meet Fees                               | A        | \$       | 39,600     | \$           | 82.800       | \$       | 57,600      | \$       | 180,000     |
| Sanction Fees                           |          | \$       | 1,200      | <b>•</b>     |              | Ť        | 01,000      | \$       | 1,200       |
|   |          |          | ,          |              |              |          |             | \$       | -           |
| Age Group Western Zone                  | J        | \$       | -          | \$           | 36,114       | \$       | -           | \$       | 36,114      |
| Awards Banquet                          | F        | \$       | -          | \$           | -            | \$       | -           | \$       | -           |
| Athlete Camps                           | К        | \$       | -          | \$           | 6,260        | \$       | 5,000       | \$       | 11,260      |
| Equipment Rentals                       | I        | \$       | 3,000      | \$           | -            | \$       | -           | \$       | 3,000       |
|   |          |          |            |              |              |          |             |          |             |
| Transfer from Investment Income         |          |          |            | \$           | -            | \$       | -           | \$       | -           |
| Total Income                            |          | \$       | 129,800    | \$           | 125,174      | \$       | 62,600      | \$       | 317,574     |
|   |          | _        |            |              |              |          |             |          |             |
| Expenses                                |          |          |            |              |              |          |             |          |             |
| General Fund - Administrative           |          |          | _          |              | -            |          | _           |          |             |
| Staff Wages                             | С        | \$       | 80,093.04  | \$           | -            | \$       | -           | \$       | 80,093.04   |
| 5010 Workers Compensation               | C        | \$       | 2,200.00   | \$           | -            | \$       | _           | \$       | 2,200.00    |
| Office Staff Expenses                   | C        | \$       | 1,638.00   | Ť            |              | Ť        |             | \$       | 1,638.00    |
| Payroll Taxes                           | C        | \$       | 7,300.00   | \$           | -            | \$       | -           | \$       | 7,300.00    |
| General Fund                            |          | Ť        | .,         | Ť            |              | Ť        |             | <b>•</b> | .,          |
| Governance                              | E        | \$       | 11,900.00  | \$           | -            | \$       | -           | \$       | 11,900.00   |
| Total 506 Club Development              | В        | \$       | -          | \$           | -            | \$       | -           | \$       | -           |
| Officials                               | D        | \$       | 11,950.00  | \$           | -            | \$       | -           | \$       | 11,950.00   |
| 504 Communications                      | G        | \$       | 650.00     | \$           | -            | \$       | -           | \$       | 650.00      |
| Equipment                               | I        | \$       | 7,820.00   | \$           | -            | \$       | -           | \$       | 7,820.00    |
| And One of                              |          | _        |            |              |              |          |             |          |             |
| Age Group                               |          | ¢        |            | ¢            |              | ¢        |             | ¢        |             |
| Adaptive Swimming<br>Athlete Swim Camps | К        | \$<br>\$ | -          | \$<br>\$     | - 12,500.00  | \$<br>\$ | - 10,000.00 | \$<br>\$ | - 22,500.00 |
| LC Champs Summer Host Team              | n        | э<br>\$  | -          | э<br>\$      | 5,000.00     | э<br>\$  | 10,000.00   | э<br>\$  | 5,000.00    |
| LSC Championships Meets Awards          | Н        | \$       |            | φ<br>\$      | ,            | \$       |             | φ<br>\$  | 11,600.00   |
| Western Zone Team                       | J        | \$       |            | \$           | 72,450.00    | \$       |             | \$       | 72,450.00   |
| Awards Banquet                          | F        | \$       |            | \$           | 5,000.00     | \$       |             | \$       | 5,000.00    |
|   |          | <b>T</b> |            | Ψ            | 0,000.00     | Ψ        |             | Ý        | 0,000.00    |
| Senior                                  |          |          |            |              |              |          |             |          |             |
| Club Achievement Program                |          | \$       | -          | \$           | -            | \$       | 47,000.00   | \$       | 47,000.00   |
| Olympic Trials                          |          | \$       | -          | \$           | -            | \$       | 6,000.00    | \$       | 6,000.00    |
| Finance                                 |          | +        |            |              |              |          |             |          |             |
| Total 518 Finance                       | L        | \$       | 21,000.00  | \$           | -            | \$       | -           | \$       | 21,000.00   |
|   |          |          | ,          | ·            |              | Ţ        |             |          | ,           |
| Total Expenses                          |          |          | 144,551    |              | 106,550      |          | 63,000      |          | 314,101     |
|   |          | Ge       | neral Fund |              | e Group Fund | Se       | nior Fund   | -        | tals        |
| Income in Excess of Expenses            |          |          | (14,751)   |              | 18,624       |          | (400)       |          | 3,4         |

| Septemb                         | <mark>er 1st to l</mark> | Mar | ch 1st     |     |         |     |           |
|---------------------------------|--------------------------|-----|------------|-----|---------|-----|-----------|
|                                 |                          |     |            | Age | e Group |     |           |
| Item                            | Schedule                 | Ge  | neral Fund | Fur | nd      | Ser | nior Fund |
| Income                          |                          |     |            |     |         |     |           |
| Registration (Member) Fees      | С                        | \$  | 59,340     | \$  | -       | \$  | -         |
| Meet Fees                       | А                        | \$  | 20,592     | \$  | 43,056  | \$  | 29,952    |
| Sanction Fees                   |                          | \$  | 624        |     |         |     |           |
|                                 |                          |     |            |     |         |     |           |
| Age Group Western Zone          | J                        | \$  | -          |     |         | \$  | -         |
| Awards Banquet                  | F                        | \$  | -          | \$  | -       | \$  | -         |
| Athlete Camps                   | K                        | \$  | -          |     |         |     |           |
| Equipment Rentals               |                          | \$  | 1,500      | \$  | -       | \$  | -         |
|                                 |                          |     |            |     |         |     |           |
| Transfer from Investment Income |                          |     |            | \$  | -       | \$  | -         |
| Total Income                    |                          | \$  | 82,056     | \$  | 43,056  | \$  | 29,952    |
|                                 |                          |     |            |     |         |     |           |
|                                 |                          |     |            |     |         |     |           |
| Expenses                        |                          |     |            |     |         |     |           |
| General Fund - Administrative   |                          |     | -          |     | -       |     | -         |
| Staff Wages                     | С                        | \$  | 40,046.52  |     | -       |     | -         |
| 5010 Workers Compensation       | С                        | \$  | 1,100.00   |     | -       |     | -         |
| Office Staff Expenses           | С                        | \$  | 819.00     |     |         |     |           |
| Payroll Taxes                   | C                        | \$  | 3,650.00   |     | -       |     | -         |
| General Fund                    |                          | \$  | -          |     | -       |     | -         |
| Governance                      | Е                        | \$  | 750.00     |     | _       |     | -         |
| Total 506 Club Development      | B                        | \$  | -          |     | -       |     | -         |
| Officials                       | D                        | \$  | 1,550.00   |     | -       |     | -         |
| 504 Communications              | G                        | \$  | 325.00     |     | _       |     | _         |
| Equipment                       | 1                        | \$  | 3,910.00   |     |         |     | _         |
| Equipment                       |                          | Ψ   | 0,010.00   |     |         |     |           |
| Age Group                       |                          |     |            |     |         |     |           |
| Adaptive Swimming               |                          |     | _          | \$  | _       |     | _         |
| Athlete Swim Camps              | К                        |     | -          | \$  |         | \$  | _         |
| LC Champs Summer Host Team      |                          |     |            | \$  |         | Ψ   |           |
| LSC Championships Meets Awards  | Н                        |     |            | Ψ   | 5,350   |     |           |
| Western Zone Team               | J                        |     |            |     | 5,550   |     |           |
| Awards Banquet                  | F                        |     | -          |     | 5,000   |     | -         |
|                                 |                          |     | -          |     | 3,000   |     | -         |
| Senior                          |                          |     |            |     |         | 1   |           |
| Club Achievement Program        |                          |     |            |     |         |     | 23,500    |
| Olympic Trials                  |                          |     | -          |     | -       |     | 3,000     |
|                                 |                          |     | -          |     | -       |     | 3,000     |
| Financo                         |                          |     |            |     |         |     |           |
| Finance                         |                          |     | 40.400     |     |         |     |           |
| Total 518 Finance               | L                        |     | 12,420     |     | -       |     | -         |
| Tatal Francisco                 |                          | ¢   | 04 574     | ¢   | 40.050  | ¢   | 00 500    |
| Total Expenses                  |                          | \$  | 64,571     | \$  | 10,350  | \$  | 26,500    |

\$ 17,485 \$ 32,706 \$ 3,452

| March 2nd to August 31st        |          |         |           |         |         |          |          |
|---------------------------------|----------|---------|-----------|---------|---------|----------|----------|
|                                 |          |         |           | Aae     | e Group |          |          |
| Item                            | Schedule | Gen     | eral Fund | -       | -       | Ser      | ior Fund |
| Income                          |          |         |           |         | -       |          |          |
| Registration (Member) Fees      | С        | \$      | 26,660    | \$      | -       | \$       | -        |
| Meet Fees                       | Α        | \$      | 19,008    | \$      | 39,744  | \$       | 27,648   |
| Sanction Fees                   |          | \$      | 576       |         | ,       |          | ,        |
|                                 |          |         |           |         |         |          |          |
| Age Group Western Zone          | J        | \$      | -         | \$      | 36,114  | \$       | -        |
| Awards Banquet                  | F        | \$      | -         | \$      | -       | \$       | -        |
| Athlete Camps                   | K        | \$      | -         | \$      | 6,260   | \$       | 5,000    |
| Equipment Rentals               | I        | \$      | 1,500     | \$      | -       | \$       | -        |
| · ·                             |          |         |           |         |         |          |          |
| Transfer from Investment Income |          |         |           | \$      | -       | \$       | -        |
| Total Income                    |          | \$      | 47,744    | \$      | 82,118  | \$       | 32,648   |
|                                 |          |         |           |         |         |          |          |
| Expenses                        |          |         |           |         |         |          |          |
| General Fund - Administrative   |          |         |           |         | _       |          |          |
| Staff Wages                     | С        | \$      | 40,047    | \$      |         | \$       |          |
| 5010 Workers Compensation       | C C      | \$      | •         | \$      |         | \$       |          |
|                                 |          |         | 1,100     | Ð       | -       | Э        | -        |
| Office Staff Expenses           | C        | \$      | 819       | <b></b> |         | <b>^</b> |          |
| Payroll Taxes                   | С        | \$      | 3,650     | \$      | -       | \$       | -        |
| General Fund                    | _        | \$      | -         | \$      | -       | \$       | -        |
| Governance                      | E        | \$      | 11,150    | \$      | -       | \$       | -        |
| Total 506 Club Development      | B        | \$      | -         | \$      | -       | \$       | -        |
| Officials                       | D        | \$      | 10,400    | \$      | -       | \$       | -        |
| 504 Communications              | G        | \$      | 325       | \$      | -       | \$       | -        |
| Equipment                       | I        | \$      | 3,910     | \$      | -       | \$       | -        |
| Age Group                       |          |         |           |         |         |          |          |
| Adaptive Swimming               |          | \$      | -         | \$      | -       | \$       | -        |
| Athlete Swim Camps              | K        | \$      | -         | \$      | 12,500  | \$       | 10,000   |
| LC Champs Summer Host Team      |          | \$      | -         | \$      | 5,000   | \$       | -        |
| LSC Championships Meets Awards  | Н        | \$      | -         | \$      | 6,250   | \$       | -        |
| Western Zone Team               | J        | \$      | -         | \$      | 72,450  | \$       | -        |
| Awards Banquet                  | F        | \$      | -         |         |         | \$       | -        |
| Senior                          |          |         |           |         |         |          |          |
| Club Achievement Program        |          | \$      |           | \$      |         | \$       | 23,500   |
| Olympic Trials                  |          | Դ<br>\$ | -         | э<br>\$ | -       | ֆ<br>\$  | 3,000    |
|                                 |          | Ψ       | -         | φ       | -       | Ψ        | 3,000    |
| Finance                         |          |         |           |         |         |          |          |
| Total 518 Finance               | L        | \$      | 9,420     | \$      | -       | \$       | -        |
| Total Expenses                  |          | \$      | 80,821    | \$      | 96,200  | \$       | 36,500   |

\$ (33,077) \$ (14,082) \$ (3,852)

#### Meet Fees Income 2021/2022 Budget SCHEDULE A

|                         | General  | Senior   | Age      | Fines | Total     |
|-------------------------|----------|----------|----------|-------|-----------|
| Projected 2022 Meets    | \$39,600 | \$57,600 | \$82,800 |       | \$180,000 |
|                         |          |          |          |       |           |
| Historic Distribution % | 22.0%    | 32.0%    | 46.0%    |       | 100%      |

## Club Development Committee 2021/2022 Budget

Schedule B

|  | 2021/2022 |
|--|-----------|
| Item                                     | Budget    |
| 506 Club Development                     |           |
| 5065 USA Swimming Club Recognition Award | -         |
| 5066 USA Swimming Club Excellence Reward | -         |
| Total 506 Club Development               | -         |

Club Recognition Program is a voluntary USA Swimming Program that SN awards Teams for achieving levels 1-4

# Registration/Office Staff 2021/2022 Budget

SCHEDULE C

| Registrations Imcome                 |             |
|--------------------------------------|-------------|
| 300 Member Fees                      | \$75,000    |
| 3001 HOD refunds to Teams            | \$0         |
| 3002 Dues to USA Swimming            | (\$229,000) |
| 3004 3004 Officials Registration     |             |
| 3005 3005 Swim Smarter Registrations | \$240,000   |
| Total Registrations Income           | \$86,000    |

| Office Staff Expenses                          |         |
|--|---------|
| 500 Registration/Office Staff                  | -       |
| 5001 Office Equip                              | \$100   |
| 5002 Postage                                   | \$250   |
| 5003 Phone/Internet                            | \$500   |
| 5004 Copying/Supplies                          | \$250   |
| 524 Office/General Administrative Expenditures | \$250   |
| USA Swimming Membershio Fees                   | \$288   |
| Bank charges                                   |         |
| Total 500 Registration/General Office          | \$1,638 |

Executive Director, Registrar, Equipment Coordinator

| Office Staff Payroll Expenses |        |
|-------------------------------|--------|
| Taxes                         | 7,300  |
| Wages                         | 80,093 |
| 5010 Workers Compensation     | 2,200  |
| Total Payroll Expenses        | 89,593 |

#### Officials Committee 2021/2022 Budget SCHEDULE D

| 507 Officials                                    |          |
|--|----------|
| 50701 Officials Tier 1 Meet Travel Reimbursement | \$1,200  |
| 50702 Officials Tier 2 Meet Travel Reimbursement | \$1,200  |
| 50703 Officials Tier 3 Meet Travel Reimbursement | \$1,200  |
| 5071 USA-S Officials Clinic Reg.                 | \$0      |
| 5072 USA-S Officials Clinic Transp.              | \$750    |
| 5073 Western Zone Hotel                          | \$0      |
| 5074 Postage                                     | \$0      |
| 5075 Office Expense/Printing                     | \$100    |
| 5076 Miscellaneous                               | \$250    |
| 5077 Officials Training                          | \$2,250  |
| 5078 National Evaluator                          | \$4,000  |
| 5079 Official's Social for OQM Meet              | \$1,000  |
| Total 507 Officials                              | \$11,950 |

#### Governance Committee 2021/2022 Budget SCHEDULE E

|                                  | 2021/2022 |
|----------------------------------|-----------|
| ltem                             | Budget    |
| Expenses                         |           |
| 503 Governance                   |           |
| 5035 Misc                        | \$500     |
| 5036 Diversity Symposium         | \$0       |
| 5037 WZ Spring Meeting           | \$5,400   |
| 5038 Safe Sport                  | \$4,000   |
| 5039 House of Delegates Expenses | \$1,000   |
| 509 General Chair Expense Fund   | \$1,000   |
| Total                            | \$11,900  |

## Banquet Committee 2021/2022 Budget SCHEDULE F

| Item                            | 2021/2022<br>BUDGET |
|---------------------------------|---------------------|
| Expenses                        |                     |
| Attendee Fee                    | \$0                 |
| Facility                        | \$0                 |
| Dinner                          | \$0                 |
| Speaker Honorarium              | \$0                 |
| Speaker Transportation-Air Fare | \$0                 |
| Speaker Hotel                   | \$0                 |
| Awards                          | \$2,000             |
| Decorations                     | \$0                 |
| Equipment Rental                | \$0                 |
| Programs                        | \$3,000             |
|                                 | \$5,000             |
| Total Expenses                  | \$5,000             |

### Communications Committee 2021/2022 Budget SCHEDULE G

|                   | 2021/2022 |
|-------------------|-----------|
| Item              | Budget    |
| Expenses          |           |
| 5044 Zoom License | \$400     |
| 5041 Web Site     | \$250     |
|                   |           |
| Total Expenses    | \$650     |

### Awards Committee 2021/2022 Budget SCHEDULE H

|      | 2021/2022 |
|------|-----------|
| Item | Budget    |

#### Expenses SCY

| Medals   | \$<br>3,000.00 |
|----------|----------------|
| Bag Tags | \$<br>1,250.00 |
| Trophies | \$<br>350.00   |
|          | \$<br>-        |

| Total Expenses SCY | \$ 4,600.00 |
|--------------------|-------------|
|                    |             |

#### Expenses LCM

| Medals   | \$<br>3,000.00 |
|----------|----------------|
| Bag Tags | \$<br>1,250.00 |
| Trophies | \$<br>350.00   |
|          | \$<br>-        |

| Total Expenses LCM | \$ | 4,600.00 |
|--------------------|----|----------|
|--------------------|----|----------|

| A Medals | \$ 1,500.00 |
|----------|-------------|
|----------|-------------|

| NVAL Bag Tags | \$<br>900.00 |
|---------------|--------------|

| Total Expenses \$11,600.00 |
|----------------------------|
|----------------------------|

## Equipment Committee 2021/2022 Budget SCHEDULE I

| Income                |           |
|-----------------------|-----------|
|                       | 2021/2022 |
| ltem                  | Budget    |
| Income                |           |
| 304 Equipment Rentals | \$3,000   |
| General Fund Transfer | \$0       |
| Total Income          | \$3,000   |

| Expenses                     |         |
|------------------------------|---------|
| 502 Equipment                |         |
| 5021 Locker Rental           | \$3,000 |
| 5022 Insurance               | \$470   |
| 5023 Supplies                | \$450   |
| 5024 Repairs                 | \$2,000 |
| 5026 Shipping Fees           | \$400   |
| 5029 New Equipment           | \$1,500 |
| Total 502 Equipment Expenses | \$7,820 |

### AGE GROUP 2021/2022 Budget SCHEDULE J

|                      | 2021/2022    |
|----------------------|--------------|
| Item                 | Budget       |
| Income               |              |
| Athlete Fee (income) | \$ 36,114.00 |
|                      |              |

| Expenses                         |                 |
|----------------------------------|-----------------|
| 513 Western Zone Team            |                 |
| 5132 Transportation              | \$<br>12,000.00 |
| 5134 Housing                     | \$<br>32,000.00 |
| 5135 Meals                       | \$<br>9,500.00  |
| 5136 Coach Stipends              | \$<br>3,200.00  |
| 5137 Team Social                 | \$<br>3,200.00  |
| 5138 Coaches Buisness            | \$<br>250.00    |
| 5139 Meet Entry Fees             | \$<br>3,200.00  |
| 5140 Supplies, copies, first aid | \$<br>100.00    |
| 5142 Team Uniforms               | \$<br>9,000.00  |
| 5143 Shade Tent Rentals          |                 |
| Total 513 Western Zone Team      | \$<br>72,450.00 |
|                                  |                 |
| Net Cost                         | \$<br>36,336.00 |

#### AGE GROUP 2021/2022 Budget SCHEDULE K

| Name of Camp:              | Est Expenses | Swimmer Fee | NET COST TO SNS |
|----------------------------|--------------|-------------|-----------------|
| Age Group Elite Camp       | \$3,500      | \$2,142     | \$1,358         |
| Catch The Spirit Camp #1   | \$2,500      | \$2,560     | -\$60           |
| Diversity & Inclusion Camp | \$1,500      | \$0         | \$1,500         |
| Leadership Camp            | \$5,000      | \$1,558     | \$3,443         |
|                            |              |             |                 |
| Camps Total:               | \$12,500     | \$6,260     | \$6,241         |

#### Finance Committee 2021/2022 Budget SCHEDULE L

| 519 Accounting & Tax Prep | \$18,000 |
|---------------------------|----------|
| 5190 Yearly Audit         | \$3,000  |
| 521 Finance State Fees    | \$0      |
| Total 518 Finance         | \$21,000 |