Income	
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Come		
2024 Membership Cycle		
ATHLETE	\$	176,000
NON-ATHLETE	\$	15,000
TRANSFERS	\$ \$ \$	1,500
Total 2024 Membership Cycle	\$	192,500
Age Group Chair - Income		
All-Stars OW		
All-Stars Pool	\$	12,000
SZSAG OW Championship	\$	19,000
SZSAG Pool Championship	\$	40,000
Total Age Group Chair - Income	\$	71,000
Club Income		
Athlete Memberships		
Bid Fees	\$	4,000
Club Dues	\$	22,000
Fines	\$	1,000
Sanctions	\$	10,000
Surcharge	\$	323,500
Total Club Income	\$ \$ \$	360,500
Florida Convention-Clinic/Banquet	•	,
Clinic	\$	4,500
Banquet	\$	10,000
-		
Total FL ConvClinic & Banquet	ς	14 500
Total FL ConvClinic & Banquet Total Income	\$ \$	14,500 638,500
Total Income Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone)	\$	
Expense Age Group Chair Expense All-Stars Pool Open Water Series	\$	638,500 14,500 3,000
Total Income Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone)	\$	14,500 3,000 90,000
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones)	\$	14,500 3,000 90,000 38,200
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense	\$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses	\$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU)	\$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses	\$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100 1,500
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100 1,500 2,400
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100 1,500 2,400 1,500
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100 1,500 2,400 1,500 1,500
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 100 1,500 2,400 1,500 1,500
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention Memberships	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 1,500 2,400 1,500 1,500 34,500
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention Memberships SZSS Membership Dues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 1,500 2,400 1,500 34,500
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention Memberships SZSS Membership Dues Office Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 1,500 2,400 1,500 34,500 7,200 30,300
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention Memberships SZSS Membership Dues Office Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 1,500 2,400 1,500 34,500 7,200 30,300 14,300
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention Memberships SZSS Membership Dues Office Expenses Officials Expense	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 1,500 2,400 1,500 34,500 7,200 30,300 14,300 115,000
Expense Age Group Chair Expense All-Stars Pool Open Water Series SZSAG Championships (Zone) SZSS OW (Zones) Total Age Group Chair Expense Awards Bank Service Charges (TU) Business Expenses Coaches Clinics Expense Contract Services Diversity & Inclusion Executive Director Expenses Florida Convention Memberships SZSS Membership Dues Office Expenses Officials Expense Payroll Expenses Senior Chair Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,500 3,000 90,000 38,200 145,700 20,000 9,000 1,500 2,400 1,500 34,500 7,200 30,300 14,300 115,000 247,500