

2024 Budget

Income

2024 Membership Cycle	
ATHLETE	\$ 176,000
NON-ATHLETE	\$ 15,000
TRANSFERS	\$ 1,500
Total 2024 Membership Cycle	\$ 192,500
Age Group Chair - Income	
All-Stars OW	
All-Stars Pool	\$ 12,000
SZSAG OW Championship	\$ 19,000
SZSAG Pool Championship	\$ 40,000
Total Age Group Chair - Income	\$ 71,000
Club Income	
Athlete Memberships	
Bid Fees	\$ 4,000
Club Dues	\$ 22,000
Fines	\$ 1,000
Sanctions	\$ 10,000
Surcharge	\$ 323,500
Total Club Income	\$ 360,500
Florida Convention-Clinic/Banquet	
Clinic	\$ 4,500
Banquet	\$ 10,000
Total FL Conv.-Clinic & Banquet	\$ 14,500
Total Income	\$ 638,500

Expense

Age Group Chair Expense	
All-Stars Pool	\$ 14,500
Open Water Series	\$ 3,000
SZSAG Championships (Zone)	\$ 90,000
SZSS OW (Zones)	\$ 38,200
Total Age Group Chair Expense	\$ 145,700
Awards	\$ 20,000
Bank Service Charges (TU)	\$ 9,000
Business Expenses	\$ 100
Coaches Clinics Expense	\$ 1,500
Contract Services	\$ 2,400
Diversity & Inclusion	\$ 1,500
Executive Director Expenses	\$ 1,500
Florida Convention	\$ 34,500
Memberships	
SZSS Membership Dues	\$ 7,200
Office Expenses	\$ 30,300
Officials Expense	\$ 14,300
Payroll Expenses	\$ 115,000
Senior Chair Expenses	\$ 247,500
Workshops/Meetings	\$ 8,000
Total Expense	\$ 638,500
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