

BORDER SWIMMING, INC.**FINANCIAL REPORT****BUDGET - 2025****August 14, 2024****INCOME**

Splash fee income	20000
HS/UIL Meet operations income	500
Registration	15000
Zone Fundraising Income	15000
Zone Swimmer Contribution	30000
Border Meets Fee Income	25000
Sanction Fee Income	1000
Scholarship Income	2000
Interest Income	
Miscellaneous	
LSC Fundraising (Record Board)	4000
Account Receivable (RAST)	6500
TOTAL INCOME \$	119,000.00

EXPENSES

Scholarships & Awards	2500
Outreach Membership Program	10000
Administration Expenses & Supplies	500
Small equipment/supplies	1500
Equipment Purchase	100
Contract Maintenance & Bookkeeping	750
Travel & Entertainment	4000
HOD Dinner	3000
Equipment Storage	2500
Meet Stipends	7000
Accounting Software	5000
Other Software	1000
Equipment repair	1000
Border Meet Expense	20000
Safe Sport Program	500
Zone Expense (Non-BD Contribution)	10000
Zone (Border Contribution)	15000
USAS Convention Expense	2000
Training Expense	1000
HS/UIL meet operations/officials	500
Officials - Stipends/Registration/Gear	4000
Athlete Committee	6000
Membership / Dues / Fees	2000
Insurance - Property	300
Insurance - DOI	2000
Record Board	10000
Record Board Maintenance	1000
Legal Fees	500
Miscellaneous	500

		TOTAL EXPENSES	\$	114,150.00
	PROFIT/LOSS		\$	4,850.00