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10/13/22

Accrual Basis

Kentucky Swimming, Inc
Profit & Loss Budget Overview
September 2022 through August 2023

	Sep '22 - Aug 23
Ordinary Income/Expense	
Income	
Sponsorship	6,000.00
Registration Income - Net	68,000.00
Sanctions	1,000.00
Splash Fees	20,500.00
Surcharges	20,500.00
Fines	300.00
Total Income	116,300.00
Gross Profit	116,300.00
Expense	
KY LEADS	2,000.00
Contingency Expense	3,040.00
Board of Directors Expenses	7,500.00
HOD Expenses	400.00
LSC Admin Office	59,960.00
Nat Convention / Board Retreat	3,000.00
Open Water	7,000.00
Mid State All-Star Meet	5,000.00
Short Course State Championship	3,200.00
Long Course State Championships	3,200.00
Travel Fund	12,000.00
Zone Team	10,000.00
Total Expense	116,300.00
Net Ordinary Income	0.00
Net Income	0.00