Income	2024-2025 KYLSC	Budget	
Athlete Assistance Fund Fines 300.00 Interest Income 20.00 Observed/Approved Fee 600.00 Sanctions 1,200.00 Sanctions 1,200.00 Splash Fees 26,000.00 Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 100.00 Contingency Expense 1,040.00 Board of Directors Expenses 8,000.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 600.00 General Chair 5,000.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Open Water Open Water 5,000.00 Total Open Water \$ 11,600.00 Cone Team \$ 10,000.00 Total Cone Team \$ 10,000.00 Total Cone Team \$ 10,000.00 Travel Fund 15,000.00	Income		
Fines 300.00 Interest Income 20.00 Observed/Approved Fee 600.00 Registrations Collected 70,000.00 Sanctions 1,200.00 Splash Fees 26,000.00 Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 100.00 Bank Service Charges 100.00 Contingency Expense 1,000.00 Board of Directors Expenses Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Championship Short Course 4,000.00	Sponsorship		7,500.00
Interest Income	Athlete Assistance Fund		
Observed/Approved Fee 600.00 Registrations Collected 70,000.00 Sanctions 1,200.00 Splash Fees 26,000.00 Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 8 Bank Service Charges 100.00 Contingency Expense 1,000.00 Board of Directors Expenses 8egistrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Championship 1,600.00	Fines		300.00
Registrations Collected 70,000.00 Sanctions 1,200.00 Splash Fees 26,000.00 Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 8 Bank Service Charges 100.00 Contingency Expense 1,000.00 Board of Directors Expenses 8 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Championship Short Course 10,000.00 Open Water \$ 11,600.00 Open Water Championship 1,000.00 Total Open Water	Interest Income		20.00
Sanctions 1,200.00 Splash Fees 26,000.00 Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 100.00 Bank Service Charges 100.00 Contingency Expense 1,000.00 Board of Directors Expenses 800.00 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,00	Observed/Approved Fee		600.00
Splash Fees 26,000.00 Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 100.00 Bank Service Charges 1,000.00 Contingency Expense 800.00 Board of Directors Expenses 800.00 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Championship 1,600.00 Total Open Water \$ 11,600.00 Total Zone Team<	Registrations Collected		70,000.00
Surcharges 27,000.00 Total Income \$ 132,620.00 Expenses 100.00 Bank Service Charges 1,040.00 Contingency Expense 800.00 Board of Directors Expenses 800.00 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Championship 1,600.00 Total Open Water \$ 11,600.00 Total Zone Team 10,000.00 Total Zone	Sanctions		1,200.00
Expenses	Splash Fees		26,000.00
Expenses 100.00 Contingency Expense 1,040.00 Board of Directors Expenses 800.00 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00	Surcharges		27,000.00
Bank Service Charges 1,040.00 Contingency Expense 1,040.00 Board of Directors Expenses 800.00 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00	Total Income	\$	132,620.00
Contingency Expense 1,040.00 Board of Directors Expenses 800.00 Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00	Expenses		
Board of Directors Expenses 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00	Bank Service Charges		100.00
Registrations Paid 800.00 Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Zone Team \$ 11,600.00 Zone Team Expense 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Contingency Expense		1,040.00
Age Group Chair 1,000.00 Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00	Board of Directors Expenses		
Athlete 1,000.00 Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 5,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Registrations Paid		800.00
Coaches 1,000.00 Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 10,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Age Group Chair		1,000.00
Diversity and Inclusion 500.00 General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 10,000.00 Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Athlete		1,000.00
General Chair 500.00 Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 1,600.00 Open Water Championship 1,600.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Coaches		1,000.00
Officials 3,500.00 Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 10,000.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Diversity and Inclusion		500.00
Total Board of Directors Expenses \$ 7,500.00 LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 10,000.00 Open Water Championship 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	General Chair		500.00
LSC Admin Office 66,380.00 HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 0pen Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Officials		3,500.00
HOD Expenses 2,500.00 Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 0	Total Board of Directors Expenses	\$	7,500.00
Nat Convention / Board Retreat 5,500.00 Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 0pen Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team \$ 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	LSC Admin Office		66,380.00
Championship Long Course 4,000.00 Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water 0pen Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	HOD Expenses		2,500.00
Championship Short Course 4,000.00 Mid State All-Star Meet 5,000.00 Open Water	Nat Convention / Board Retreat		5,500.00
Mid State All-Star Meet 5,000.00 Open Water 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team 20ne Team Expense 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Championship Long Course		4,000.00
Open Water 1,600.00 Open Water Championship 10,000.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team 2000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	Championship Short Course		4,000.00
Open Water Championship 1,600.00 Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00			5,000.00
Open Water Zones 10,000.00 Total Open Water \$ 11,600.00 Zone Team 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00	•		4 600 00
Total Open Water \$ 11,600.00 Zone Team 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00			
Zone Team 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00			
Zone Team Expense 10,000.00 Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00		\$	11,600.00
Total Zone Team \$ 10,000.00 Travel Fund 15,000.00 Total Expenses \$ 132,620.00			10 000 00
Travel Fund 15,000.00 Total Expenses \$ 132,620.00		•	
Total Expenses \$ 132,620.00	Total Zone Team	Þ	10,000.00
	Travel Fund		15,000.00
Net Operating Income \$ 0.00	Total Expenses	\$	132,620.00
	Net Operating Income	\$	0.00