

2024-2025 KYLSC

Budget**Income**

Sponsorship	7,500.00
Athlete Assistance Fund	
Fines	300.00
Interest Income	20.00
Observed/Approved Fee	600.00
Registrations Collected	70,000.00
Sanctions	1,200.00
Splash Fees	26,000.00
Surcharges	27,000.00
Total Income	\$ 132,620.00

Expenses

Bank Service Charges	100.00
Contingency Expense	1,040.00
Board of Directors Expenses	
Registrations Paid	800.00
Age Group Chair	1,000.00
Athlete	1,000.00
Coaches	1,000.00
Diversity and Inclusion	500.00
General Chair	500.00
Officials	3,500.00
Total Board of Directors Expenses	\$ 7,500.00
LSC Admin Office	66,380.00
HOD Expenses	2,500.00
Nat Convention / Board Retreat	5,500.00
Championship Long Course	4,000.00
Championship Short Course	4,000.00
Mid State All-Star Meet	5,000.00
Open Water	
Open Water Championship	1,600.00
Open Water Zones	10,000.00
Total Open Water	\$ 11,600.00
Zone Team	
Zone Team Expense	10,000.00
Total Zone Team	\$ 10,000.00
Travel Fund	15,000.00
Total Expenses	\$ 132,620.00
Net Operating Income	\$ 0.00