

Kentucky Swimming Inc

Budget Overview: FY_2023_2024 - FY24 P&L

September 2023 - August 2024

	TOTAL
Income	
Fines	0.00
Interest Income	6.00
Observed/Approved Fee	300.00
Registration Income - Net	
Registrations Collected	72,000.00
Total Registration Income - Net	72,000.00
Sanctions	1,000.00
Splash Fees	24,000.00
Sponsorship	6,000.00
Surcharges	24,000.00
Total Income	\$127,306.00
GROSS PROFIT	\$127,306.00
Expenses	
Board of Directors Expenses	7,500.00
Championship Long Course	4,500.00
Championship Short Course	4,500.00
Contingency Items	1,526.00
HOD Expenses	4,000.00
LSC Admin Office	65,280.00
Mid State All-Star Meet	5,000.00
Nat Convention / Board Retreat	3,000.00
Open Water	7,000.00
Travel Fund	15,000.00
Zone Team	10,000.00
Total Expenses	\$127,306.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00