

Mississippi Swimming HOD April 2021 Budget

Income				Budget	
Banquet Income				\$ -	
Championship Income				\$ 13,000.00	
Other income				\$ 1,000.00	
Interest Income				\$ 1,200.00	
Swim Meet & Sanction Fees				\$ 40,000.00	
Registrations				\$ 24,000.00	
				\$ 79,200.00	

Mississippi Swimming 2021 Proposed Budget

Expenses					
Bank Fees				\$ 50.00	
Awards				\$ 5,000.00	
Banquest Expenses				\$ 5,000.00	
Championship Expenses	Futures Qualifiers				
	Junior Nationals				
	Nationals (Qualifiers)				
	Olympic Trials				
	Sectionals				
	Senior Zones				
	Zones				
	MSI Swim Meet Sponsor				
	<b>Total Championship Expenses</b>			\$ 30,000.00	
Committee Expenditures					
	Awards				
	Club Development				
	Diability Swimming				
	Diversity				
	Marketing/Publicity/Fundraising				
	Open Water				
	Record/Times				

	Safe Sport				
	Sanctions				
	Website				
	Officials				
	Coaches				
	Senior Vice Chair				
	Age Group Chair				
	Secretary				
	Treasurer				
	Coaches Rep				
	Senior Athlete Rep				
	Junior Athlete Rep				
	Operational Risk				
	Technical Planning				
	Finance Vice Chair				
	Registration/Times Chair				
	At Large Athlete				
	<b>Committee Expenses</b>			\$ 10,000.00	
Confernce/Clinic Reimbursement					
	USAS Governance				
	USAS Conference				
	Diability Swimming				
	Diversity				
	Open Water				
	Safe Sport				
	Officials				
	Coaches				
	General Chair				
	Admin. Vice Chair				
	Treasurer				
	Operational Risk				
	Registration/Times Chair				
	All Un-Planned				
	<b>Conference/Clinic Reimbursement</b>			\$ 12,000.00	
Meeting Expenditures				\$ 450.00	
Office Supplies/Postage				\$ 600.00	
Organizational Membership Fees				\$ 100.00	
Equipment				\$ 1,000.00	
LSC Staff				\$ 15,000.00	
				\$ 79,200.00	