

Southeastern Swimming 2024-2025 Budget

SOUTHEASTERN SWIMMING BUDGET	FINAL	2025-2026
Income		
Registrations		
Athlete Registration		
Regis Athlete Upgrade		348
Registration Athlete Flex		13200
Registration Athlete Premium		69600
Registration Athlete Seasonal		4200
Registration Transfers		1950
Total Athlete Registration		89298
Club Registrations		
Club Registration Annual		7665
Total Club Registrations		7665
Non-Athlete Registration		
Non-Athlete Regis Individual		9480
Non-Athlete Regis Junior Coach		108
Non-Athlete Regis Other		840
Total Non-Athlete Registration		10428
Registration Other		
Registration USAS Surcharge		(4217)
Total Registrations		103174
Reward Points Cash Redemption		500
Sanction/Observed Fees		
Observed/Approved Fees		3650
Sanction Fees		7175
Total Sanction/Observed Fees		10825
Surcharges		
Surcharges Non SES		14477
Surcharges SES		122213
Total Surcharges		136690
Total Income		251189
Expense		
Athlete Committee		4000
Awards		
Other Awards		
SES All Star Awards		
SES Championship Awards		21617
Spl Election Awards		225
Total Awards		21842
Camps		
LSC Leadership Camp		
Total Camps		0
Contract Services		
Payroll Services		1573
Tax Prep & Audit Fees		3900
TU ACH Credit Card Transactions		45

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TU ACH Monthly Fee		192
TU ACH Per Transaction Fee		200
Total Contract Services		5910
Office and Administrative Exp		
Office Expenses		
Office Travel		3080
Other Office Expenses		50
Postage		65
Supplies		566
Total Office Expenses		3761
Payroll & Benefits		
Gross Salaries		90000
Tax Liability		
Medicare		1305
Social Security (FICA)		5580
Total Tax Liability		6885
Total Payroll & Benefits		96885
Total Office and Administrative Exp		100646
Officials Committee		
Equipment & Maintenance		1500
National Evaluator Expense		3500
National Officials Clinic		
Nationals Support		1500
Total Officials Committee		6500
Other Expenses		
Other Expenses		
Total Other Expenses		0
Registration		
Non Athlete Registration		
Non Athlete Regis Individual		82
Non Athlete Regis Life		1000
Total Non Athlete Registration		1082
Total Registration		1082
SES Meetings		
Hospitality		100
Venue		300
Total SES Meetings		400
Support Programs		
Coach Education Reimbursement		
Coach of the Year Award Stipend		4000
Outreach Meet Reimbursement		550
Travel - National Athlete		44750
Travel - National Coach		23000
Travel - Trials Meets Athlete		
Travel - Trials Meets Coach		
Total Support Programs		72300

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USAS Clinics		
USAS Convention		
Lodging		2700
Travel		5400
PerDiem		3862
Total USAS Convention		11962
Referee Workshop		
Women's Leadership Conference		2286
Total USAS Clinics		14248
Zone All Star Meet		
Application Fees Zone		
Athlete Surcharge		
Coaching Stipends Zone		
Entry Fee Zone		
Lodging Zones		
Other Zone		30000
Outfitting Zone		
Supplies Zone		
Team Activities Zone		
Transportation Zone		
Zone Dues		687
Total Zone All Star Meet		30687
Zone Open Water Meet		
Application Fees Zone OW		
Athlete Surcharge Zone OW		
Coach Stipends Zone OW		
Entry Fees Zone Open Water		
Food Zone Open Water		
Other Zone OW		7000
Outfitting Zone OW		
Supplies Zone OW		
Transportation Zone OW		
Total Zone Open Water Meet		7000
Total Expense		264615
Net Income		(13426)