

West Texas Swimming

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget
Income			
Registration	\$70,000.00	\$53,383.00	\$55,000.00
Sanction & Splash Fees	\$29,000.00	\$16,769.00	\$15,000.00
Zones	\$33,600.00	\$5,979.73	\$0.00
All Stars	\$4,200.00	\$4,860.00	\$0.00
	\$136,800.00	\$80,991.73	\$70,000.00
Expenses			
All-Star Coach	\$1,200.00	\$1,050.00	\$0.00
All-Star Team	\$7,200.00	\$5,148.32	\$0.00
Athlete Support	\$6,600.00	\$0.00	\$6,600.00
Awards	\$4,500.00	\$4,413.69	\$0.00
Board Travel	\$1,000.00		\$1,000.00
Dues	\$50.00	\$50.00	\$50.00
Miscellaneous	\$650.00		\$650.00
Office Expenses	\$0.00	\$282.20	\$300.00
Bank Charges	\$0.00	\$24.00	\$50.00
Official's Expenses	\$1,000.00	\$203.89	\$1,000.00
Registration	\$69,064.00	\$46,036.00	\$47,000.00
Zone Team Coach	\$2,800.00	\$0.00	\$0.00
Zone Entries	\$2,200.00	\$0.00	\$0.00
Zone Team	\$40,000.00	\$5,243.27	\$0.00
	\$136,264.00	\$62,451.37	\$56,650.00
Net Income	\$536.00	\$18,540.36	\$13,350.00