

Colorado Swimming Inc.
2024-2025 Fiscal Year Budget
As of Sept 15, 2024
Presented on October 6, 2024

INCOME

MEMBERSHIP FEES

Transfer Fees	\$	2,000
Athletes	\$	102,750
Clubs	\$	6,000
Non-Athlete Registration	\$	11,500

FEES AND CHARGES

Meet Sanctions	\$	12,500
Meet Surcharges	\$	235,000
Registration Fine	\$	1,500

Age Group State	\$	46,000
Senior State	\$	24,000
Silver State	\$	35,000
Long Course Championships - 12&Under	\$	35,000
Long Course Championships - 13&Over	\$	35,000
Seasonal Championship	\$	13,200
All Star	\$	30,000
Western Zone	\$	85,000
CSI Sponsored Meets	\$	30,000

Other Competition Income	\$	2,500
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Awards Banquet Income	\$	60,000
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MISCELLANEOUS

\$	31,000
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TOTAL INCOME

\$	797,950
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EXPENSES

BUSINESS OFFICE	\$	125,200
EVENTS		
CSI Regular Meetings	\$	5,000
Workshops	\$	-
Awards Banquet	\$	100,000
House of Delegates	\$	12,000
Annual Athlete Swim Clinic	\$	5,000
Athlete Leadership Summit	\$	5,000
Convention/Spring Workshop	\$	5,000
Board Annual Retreat	\$	5,000
Age Group State	\$	46,000
Senior State	\$	24,000
Silver State	\$	35,000
Long Course Championships - 12&Under	\$	35,000
Long Course Championships - 13&Over	\$	35,000
Seasonal Championship	\$	13,200
All Star	\$	57,000
Western Zone	\$	125,000
CSI Sponsored Meets	\$	30,000
Open Water	\$	4,000
Other Competition Expense	\$	-
OPERATIONS		
General Chair	\$	500
Administrative Vice-Chair	\$	300
Coach's Chair	\$	500
Officials Chair	\$	55,000
Secretary Chair	\$	150
Age Group Chair	\$	200
Technical Planning Chair	\$	600
Safe Sport Chair	\$	4,000
Diversity Chair	\$	3,000
Governance Chair	\$	1,000
Records Chair	\$	250
ATHLETE/COACH PAYMENTS		
Athlete Reimbursements	\$	95,000
Coach Reimbursements	\$	15,000
Coach Mentoring	\$	500
Outreach Scholarships	\$	23,000
Olympic Year Expenses	\$	-
CAMPS	\$	20,000
MISCELLANEOUS	\$	23,500
TOTAL EXPENSE	\$	908,900
BUDGET TOTAL	\$	(110,950)