

INLAND EMPIRE SWIMMING

2026 Budget - corrected (Approved 11/02/2025)

	<u>2026</u>	<u>Preview 2027 Budget</u>
Revenues:		
Meet Fees	\$ 130,000	\$ 130,000
LSC Championship Meets	52,000	55,000
Registration Fees	36,000	36,000
Sanction Fees and other	2,500	2,500
Total	<u>220,500</u>	<u>223,500</u>
Operating Expenses:		
Administration	43,500	45,136
Equipment Maintenance	1,350	1,445
USA-S Seminars and Workshops	13,000	13,910
General Chair	2,250	2,408
Spring HOD workshops	900	963
Finance	3,125	3,344
Safe Sport	1,000	1,070
Officials	2,100	2,247
Athlete Committee	750	803
DEI Committee	1,000	1,070
Awards and Records	1,000	1,070
Other	-	-
Subtotal	<u>69,975</u>	<u>73,466</u>
Operating Revenues (Expenses)	<u>150,525</u>	<u>150,034</u>
Program Expenses:		
College Scholarships	2,000	2,000
Senior	25,680	25,680
Age Group	75,000	75,000
LSC Championship Meets	46,200	49,434
Coaches	1,500	1,500
Other	-	-
Subtotal	<u>150,380</u>	<u>153,614</u>
Net Revenues (Expenses)	<u>\$ 145</u>	<u>(3,580)</u>
Transfer From / (To) Reserves	<u>-</u>	<u>-</u>
	<u><u>\$ 145</u></u>	<u><u>\$ (3,580)</u></u>