

INLAND EMPIRE SWIMMING

2024 Budget () - *Draft*

	<u>2024</u>	<i>Preview</i> <u>2025 Budget</u>
Revenues:		
Meet Fees	\$ 120,000	\$ 122,000
LSC Championship Meets	55,000	55,000
Registration Fees	31,000	31,000
Sanction Fees and other	825	900
Total	<u>206,825</u>	<u>208,900</u>
Operating Expenses:		
Administration	45,500	47,303
Equipment Maintenance	1,200	1,284
USAS Annual Business Meeting	-	-
USA-S Seminars and Workshops	9,500	10,165
General Chair	1,750	1,873
Admin. Vice-Chair	150	161
Finance Vice-Chair	2,635	2,819
Safe Sport Chair	1,000	1,070
Officials Chair	1,900	2,033
Athlete Committee	600	642
Records Chair	800	856
Other	-	-
Subtotal	<u>65,035</u>	<u>68,206</u>
Operating Revenues (Expenses)	<u>141,790</u>	<u>140,694</u>
Program Expenses:		
College Scholarships	700	700
Senior	25,680	25,680
Age Group	70,000	70,000
LSC Championship Meets	38,750	41,463
DEI conference	2,500	-
Coaches	1,500	1,500
Other	-	-
Subtotal	<u>139,130</u>	<u>139,343</u>
Net Revenues (Expenses)	<u>\$ 2,660</u>	<u>1,351</u>
Transfer From / (To) Reserves	<u>-</u>	<u>-</u>
	<u><u>\$ 2,660</u></u>	<u><u>\$ 1,351</u></u>