

INLAND EMPIRE SWIMMING

2023 Budget (Proposed)

	<u>2023</u>	<i>Preview</i> <u>2024 Budget</u>
Revenues:		
Meet Fees	\$ 160,000	\$ 160,000
Registration Fees	19,665	20,000
Sanction Fees and other	825	900
Total	<u>180,490</u>	<u>180,900</u>
Operating Expenses:		
Administration	36,800	39,387
Equipment Maintenance	1,100	1,177
USAS Annual Business Meeting	-	-
USA-S Seminars and Workshops	8,500	9,095
General Chair	1,750	1,873
Admin. Vice-Chair	150	161
Finance Vice-Chair	2,325	2,488
Safe Sport Chair	1,000	1,070
Officials Chair	4,800	5,136
Records Chair	800	856
Other	250	250
Subtotal	<u>57,475</u>	<u>61,493</u>
Operating Revenues (Expenses)	<u>123,015</u>	<u>119,407</u>
Program Expenses:		
College Scholarships	700	700
Senior	25,680	27,478
Age Group	84,750	90,683
Swimposium	2,500	-
Coaches	1,500	1,500
Other	-	-
Subtotal	<u>115,130</u>	<u>120,361</u>
Net Revenues (Expenses)	<u>\$ 7,885</u>	<u>(954)</u>
Transfer From / (To) Reserves	<u>-</u>	<u>-</u>
	<u>\$ 7,885</u>	<u>\$ (954)</u>