

INLAND EMPIRE SWIMMING

2025 Budget (Approved ??/??/2024)

	2025		<i>Preview 2026 Budget</i>
Revenues:			
Meet Fees	\$ 125,000	\$ -	\$ 125,000
LSC Championship Meets	58,000		58,000
Registration Fees	36,000	-	36,000
Sanction Fees and other	900	-	900
Total	<u>219,900</u>	<u>-</u>	<u>219,900</u>
Operating Expenses:			
Administration	45,500	-	47,303
Equipment Maintenance	1,350	-	1,445
USA-S Seminars and Workshops	13,800	-	14,766
General Chair	2,250	-	2,408
Admin. Vice-Chair	150	-	161
Finance	2,825	-	3,023
Safe Sport	1,000	-	1,070
Officials	2,000	-	2,140
Athlete Committee	750		803
DEI Committee	1,500		1,605
Records	1,000	-	1,070
Other	-	-	-
Subtotal	<u>72,125</u>	<u>-</u>	<u>75,794</u>
Operating Revenues (Expenses)	<u>147,775</u>	<u>-</u>	<u>144,106</u>
Program Expenses:			
College Scholarships	700	-	700
Senior	25,680	-	25,680
Age Group	70,000	-	70,000
LSC Championship Meets	49,050		52,484
Coaches	1,500	-	1,500
Other	-	-	-
Subtotal	<u>146,930</u>	<u>-</u>	<u>150,364</u>
Net Revenues (Expenses)	<u>\$ 845</u>	<u>-</u>	<u>(6,258)</u>
Transfer From / (To) Reserves	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$ 845</u>	<u>\$ -</u>	<u>\$ (6,258)</u>