

Category	ACTUALS BY YEAR					
	2019	2020	2021	2022	2023	2024
Income						
AGE GROUP MEET REVENUE						
- Meet Entry Fees						
- - Individual	16,400.00	0	5,675.00	17,275.00	15,100.00	17,455.00
- - Relays	1,828.00	0	278	1,980.00	1,660.00	2,000.00
- - Total Meet Entry Fees	18,228.00	0	5,953.00	19,255.00	16,760.00	19,455.00
OTHER REVENUE						
- DEI	5,016.00	10,011.00	1,072.00	3,070.00	23,466.20	5,774.00
- Diversity Camp/Summit	0	0	0	0	8,700.00	20,850.00
- Interest Income	342	258	94	0	179.27	0
- OTHER REVENUE (Other)	100	0	0	0	0	0
- Total OTHER REVENUE	5,458.00	10,269.00	1,166.00	3,070.00	32,345.47	26,624.00
SENIOR MEET REVENUE						
- Meet Entry Fees						
- - Individual	18,100.00	0	14,182.00	28,995.00	25,880.00	22,435.00
- - Relays	1,408.00	0	375	2,070.00	3,635.00	3,480.00
- - Total Meet Entry Fees	19,508.00	0	14,557.00	31,065.00	29,515.00	25,915.00
Total Income	43,194.00	10,269.00	21,676.00	53,390.00	78,620.47	71,994.00

Expenses

AGE GROUP MEET EXPENSES

- Directors Reimbursement	0	0	0	0	-2,152.70	-1,370.43
- Miscellaneous	-1,971.00	0	-374	-195	0	-257.15
- Official Leads Reimbursement	-5,124.00	0	-3,298.00	-7,949.00	-6,091.67	-6,049.12
- Officials' Assistance Program	-10,707.00	0	-5,953.00	-9,034.00	-8,691.06	-8,727.48
- Total AGE GROUP MEET EXPENSES	-17,802.00	0	-9,625.00	-17,178.00	-16,935.43	-16,404.18

OTHER EXPENSES

- ABM/WZ HOD	0	0	0	0	0	-1,482.23
- Diversity Camp/Summit	-729	0	-2,170.00	0	-3,600.00	-28,075.07
- Misc	0	0	0	0	0	-12.37
- Office Expenses	0	0	0	0	-57	-258.9
- Open Water	0	0	0	-358	0	0
- OTHER EXPENSES (Other)	-4,287.00	0	0	-234	0	0
- Workshops	-5,431.00	0	0	-910	-322.53	0
- Total OTHER EXPENSES	-10,447.00	0	-2,170.00	-1,502.00	-3,979.53	-29,828.57

SENIOR MEET EXPENSES

- Directors Reimbursement	0	0	0	0	-1,764.40	0
- Miscellaneous	-1,932.00	0	-258	-483	0	-375.3
- National Evaluator Reimbursement	0	0	0	0	-2,219.25	0
- Official Leads Reimbursement	-9,873.00	0	-2,148.00	-5,321.00	-5,916.90	-5,738.21
- Officials' Assistance Program	-11,664.00	0	-14,557.00	-14,912.00	-12,857.76	-11,217.46
- Total SENIOR MEET EXPENSES	-23,469.00	0	-16,963.00	-20,716.00	-22,758.31	-17,330.97

Uncategorized	0	0	0	0	0	0
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Total Expenses	-51,718.00	0	-28,758.00	-39,396.00	-43,673.27	-63,563.72
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Total	-8,524.00	10,269.00	-7,082.00	13,994.00	34,947.20	8,430.28
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CANV	\$ 9,227.00
DEI	\$38,554.56
General Fund	\$37,615.32
Total Accounts	\$85,396.88