

Western Zone-Budget 2025-SummaryV6

Budget 2025 - Summary				
Created: 2024-09-03				
2025: JANUARY to DECEMBER				
		Actual	Budgeted	
SUMMARY				
	Income	0	70,260	
	Expenses	0	62,260	
	Difference	0	8,000	
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INCOME				
	AGE GROUP MEET REVENUE	0	19,000	
	- Meet Entry Fees	0	19,000	
	- - Individual	0	17,000	
	- - Relays	0	2,000	
	Opening Balance	0	0	
	OTHER REVENUE	0	17,000	
	- DEI	0	17,000	
	- Diversity Camp/Summit	0	0	
	- Interest Income	0	0	
	SENIOR MEET REVENUE	0	34,260	
	- Meet Entry Fees	0	34,260	
	- - Individual	0	29,800	
	- - Relays	0	4,460	
EXPENSES				
	AGE GROUP MEET EXPENSES	0	17,200	
	- Directors Reimbursement	0	1,500	
	- Miscellaneous	0	500	
	- National Evaluator Reimbursement	0	0	
	- Official Leads Reimbursement	0	6,500	
	- Officials' Assistance Program	0	8,700	
	DEI Camp	0	0	
	OTHER EXPENSES	0	7,000	
	- ABM/WZ HOD	0	4,000	
	- DEI Travel Meet	0	0	
	- Diversity Camp/Summit	0	0	
	- Misc	0	750	
	- Office Expenses	0	250	
	- Open Water	0	0	
	- Workshops	0	2,000	
	SENIOR MEET EXPENSES	0	38,060	
	- Directors Reimbursement	0	3,000	
	- Miscellaneous	0	0	
	- National Evaluator Reimbursement	0	5,000	
	- Official Leads Reimbursement	0	13,200	
	- Officials' Assistance Program	0	16,860	