

Budget 2026 January - December

SUMMARY	<u>Budgeted</u>
Income	81,800
Expenses	74,899
Difference	6,901
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INCOME	
AGE GROUP MEET REVENUE	23,200
- Meet Entry Fees	23,200
- - Individual	18,000
- - Relays	2,000
- - SR Zone Meet Sponsorship	3,200
OTHER REVENUE	100
- DEI Camp/Meet/Summit	0
- DEI-Annual Fee	0
- Interest Income	100
SENIOR MEET REVENUE	40,500
- Meet Entry Fees	40,500
- - Individual	29,000
- - Relays	5,000
- - SR zone meet Sponsorship	6,500
WZ PROGRAM FEES	18,000
EXPENSES	
AGE GROUP MEET EXPENSES	18,049
- Directors Reimbursement	1,500
- Miscellaneous	500
- Official Leads Reimbursement	6,049
- Officials' Assistance Program	10,000
ATHLETE SUMMIT	12,000
OTHER EXPENSES	4,350
- ABM/WZ HOD	4,000
- DEI Camp/Meet/Summit	0
- Miscellaneous	150
- Office Expenses	200
- Open Water	0
- Workshops	0
SENIOR MEET EXPENSES	30,500
- Directors Reimbursement	3,000
- Miscellaneous	500
- National Evaluator Reimbursemen	0

- Official Leads Reimbursement	12,000
- Officials' Assistance Program	15,000
Zone Meet Sponsorship	10,000

CA/NV	paid out Aug.31 to LSC's	-9,227.00
CURRENT	DEI	56,567.76
	General Fund	9,383.14
		65,950.90
EXPECTED	DEI	0.00
	General Fund	137,575.90
	(2025 WZ meet fees+WZ program fee+DEI funds rolled into general fund as they truly exist)	