

WZ Category Summary by Year
12/31/2018 - 12/31/2025

year	2019	2020	2021	2022	2023	2024	2025 ESTIMATED
Income							
AGE GROUP MEET REVENUE							
- Meet Entry Fees							
- Individual	16,400.00	0	5,675.00	17,275.00	15,100.00	17,455.00	19,465.00
- Relays	1,828.00	0	278	1,980.00	1,660.00	2,000.00	2,305.00
- SR Zone Meet Sponsorship	0	0	0	0	0	0	3,510.00
- Total Meet Entry Fees	18,228.00	0	5,953.00	19,255.00	16,760.00	19,455.00	25,280.00
OTHER REVENUE							
- DEI Camp/Meet/Summit	0	0	0	0	8,700.00	20,850.00	0
- DEI-Annual Fee	5,016.00	10,011.00	1,072.00	3,070.00	23,466.20	5,774.00	18,013.20
- Interest Income	342	258	94	0	179.27	128.1	0
- OTHER REVENUE (Other)	100	0	0	0	0	0	0
- Total OTHER REVENUE	5,458.00	10,269.00	1,166.00	3,070.00	32,345.47	26,752.10	18,013.20
SENIOR MEET REVENUE							
- Meet Entry Fees							
- Individual	18,100.00	0	14,182.00	28,995.00	25,880.00	22,435.00	20,150.00
- Relays	1,408.00	0	375	2,070.00	3,635.00	3,480.00	3,975.00
- SR zone meet Sponsorship	0	0	0	0	0	0	4,220.00
- Total Meet Entry Fees	19,508.00	0	14,557.00	31,065.00	29,515.00	25,915.00	28,345.00
Total Income	43,194.00	10,269.00	21,676.00	53,390.00	78,620.47	72,122.10	71,638.20
Expenses							
AGE GROUP MEET EXPENSES							
- Directors Reimbursement	0	0	0	0	-2,152.70	-1,370.43	0
- Miscellaneous	-1,971.00	0	-374	-195	0	-257.15	-602.88
- Official Leads Reimbursement	-5,124.00	0	-3,298.00	-7,949.00	-6,091.67	-6,049.12	-3,470.13
- Officials' Assistance Program	-10,707.00	0	-5,953.00	-9,034.00	-8,691.06	-8,727.48	-10,193.54
- Total AGE GROUP MEET EXPENSES	-17,802.00	0	-9,625.00	-17,178.00	-16,935.43	-16,404.18	-14,266.55
CA/NV reimbursement	0	0	0	0	0	0	-9,227.00
OTHER EXPENSES							
- ABM/WZ HOD	0	0	0	0	0	-1,482.23	-4,000.00
- DEI Camp/Meet/Summit	-729	0	-2,170.00	0	-3,600.00	-28,075.07	0
- Miscellaneous	0	0	0	0	0	-111.37	-159.19
- Office Expenses	0	0	0	0	-57	-159.9	-159.9
- Open Water	0	0	0	-358	0	0	0
- OTHER EXPENSES (Other)	-4,287.00	0	0	-234	0	0	0
- Workshops	-5,431.00	0	0	-910	-322.53	0	0
- Total OTHER EXPENSES	-10,447.00	0	-2,170.00	-1,502.00	-3,979.53	-29,828.57	-4,319.09
SENIOR MEET EXPENSES							
- Directors Reimbursement	0	0	0	0	-1,764.40	0	0
- Miscellaneous	-1,932.00	0	-258	-483	0	-375.3	-576.2
- National Evaluator Reimbursed	0	0	0	0	-2,219.25	0	0
- Official Leads Reimbursement	-9,873.00	0	-2,148.00	-5,321.00	-5,916.90	-5,738.21	-3,507.59
- Officials' Assistance Program	-11,664.00	0	-14,557.00	-14,912.00	-12,857.76	-11,217.46	-10,869.93
- Total SENIOR MEET EXPENSES	-23,469.00	0	-16,963.00	-20,716.00	-22,758.31	-17,330.97	-14,953.72
Total Expenses	-51,718.00	0	-28,758.00	-39,396.00	-43,673.27	-63,563.72	-42,766.36
Total	-8,524.00	10,269.00	-7,082.00	13,994.00	34,947.20	8,558.38	28,871.84