

Profit and Loss Comparison

Wyoming Swimming Inc
September 1, 2024-May 31, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	SEP 1 2024 - MAY 31 2025	SEP 1 2023 - MAY 31 2024 (PY)
Income		
42000 Meet Income	0	0
42020 Championships - Short Course	45,123.00	31,996.00
42025 Championship Apparel Commission	9,869.00	9,423.00
42030 Meet Participation Fees	32,650.00	30,917.00
42040 Meet Sanction Fees	1,855.00	2,000.00
Total for 42000 Meet Income	\$89,497.00	\$74,336.00
44000 Registration Income	0	0
44010 Club Charter Fees	2,310.00	2,360.00
44020 Flex Athlete Registrations	2,492.00	3,318.00
44030 Non-athlete Registrations	2,286.00	2,170.00
44040 Outreach athletes	244.00	226.00
44050 Regular Athlete Registrations	7,434.00	7,524.00
44060 Seasonal Athlete Registrations	217.00	
44099 Outreach Registration Fee	1,797.00	
44025 Flex Upgrade		
44080 Other Registration		189.00
Total for 44000 Registration Income	\$16,780.00	\$15,787.00
48000 Zones Meet Income	0	0
48020 Senior Zones Income	3,000.00	2,996.75
Total for 48000 Zones Meet Income	\$3,000.00	\$2,996.75
49900 Misc. LSC Income	0	0
49901 Apparel Sales	1,715.00	
49905 WYSI Award Banquet Income	14,162.74	4,481.79
49915 Fines Levied	2,926.00	700.00
49925 Swimposium		11,861.00
Total for 49900 Misc. LSC Income	\$18,803.74	\$17,042.79
41000 Fundraising Revenue		750.00
Total for Income	\$128,080.74	\$110,912.54
Cost of Goods Sold		
50000 Cost of Goods Sold	0	0
50901 Apparel COGS	1,589.00	
50999 Shipping-COGS	236.90	
Total for 50000 Cost of Goods Sold	\$1,825.90	0
Total for Cost of Goods Sold	\$1,825.90	0
Gross Profit	\$126,254.84	\$110,912.54
Expenses		
51000 Administrative Expenses	0	0
51020 Admin Office Professional fees	20,080.00	20,933.00

Profit and Loss Comparison

Wyoming Swimming Inc
September 1, 2024-May 31, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	SEP 1 2024 - MAY 31 2025	SEP 1 2023 - MAY 31 2024 (PY)
51080 Bank Service Charges	35.00	
51090 Credit Card Fee	1,214.01	1,098.51
51110 Bookkeeping	448.41	
51115 Consulting & Software	1,651.11	736.76
51125 USA Swimming Tech Fee	669.52	537.08
51030 Mailing		172.58
51105 Tax & Accounting		1,303.74
51120 Legal Fees		277.00
Total for 51000 Administrative Expenses	\$24,098.05	\$25,058.67
52000 Chairman Officer Expenses	0	0
52045 DEI Chair	330.40	328.60
52060 General Chair	134.78	
52080 Safe Sport Chair	89.65	
52090 Senior Vice Chair	1,000.00	
52100 Treasurer	27.25	
52046 DEI Special Projects		5,120.50
52061 General Chair Special Projects		10,233.70
52062 Board Expense		1,330.53
Total for 52000 Chairman Officer Expenses	\$1,582.08	\$17,013.33
52510 Officials	0	\$118.98
52520 Name Tags	526.45	688.73
52550 Official National Evaluation	1,221.47	500.10
52570 Official's Shirts	4,000.51	3,767.13
52530 Observed Swims Officiating		1,287.21
Total for 52510 Officials	\$5,748.43	\$6,362.15
53800 Misc. LSC & Club Expense	0	0
53810 Apparel Revenue Share	-58.13	6,533.75
53815 National Conference Expense	1,781.38	
53820 WYSI Banquet & HOD Expense	14,054.33	10,939.57
53825 Swimposium	-63.74	21,808.65
Total for 53800 Misc. LSC & Club Expense	\$15,713.84	\$39,281.97
55000 Elite Meet Expenses	0	0
55020 Junior Nationals	300.00	
55070 Senior Sectionals, Short Course	2,750.00	
55060 Senior Sectionals, Long Course		4,937.50
Total for 55000 Elite Meet Expenses	\$3,050.00	\$4,937.50

Profit and Loss Comparison

Wyoming Swimming Inc
September 1, 2024-May 31, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	SEP 1 2024 - MAY 31 2025	SEP 1 2023 - MAY 31 2024 (PY)
55800 LSC Championship Expenses	0	0
55810 Conference Meet Expense	2,000.00	-201.42
55830 Short Course Championships	14,159.48	12,872.37
Total for 55800 LSC Championship Expenses	\$16,159.48	\$12,670.95
59000 Zone and Regional Expenses	0	0
59080 Senior Zone Meet	0	0
59100 Apparel Senior Zones		327.51
Total for 59080 Senior Zone Meet	0	\$327.51
Total for 59000 Zone and Regional Expenses	0	\$327.51
Total for Expenses	\$66,351.88	\$105,652.08
Net Operating Income	\$59,902.96	\$5,260.46
Other Income		
41500 Interest Income	2,370.96	2,678.32
Total for Other Income	\$2,370.96	\$2,678.32
Other Expenses		
53515 Outreach (From Designated Fund)	631.50	
Total for Other Expenses	\$631.50	0
Net Other Income	\$1,739.46	\$2,678.32
Net Income	\$61,642.42	\$7,938.78