

USA Swimming-Wyoming 2024-25 Season Budget

	Sep '24 - Aug 25
Ordinary Income/Expense	
Income	
41000 · Fundrasing Revenue	7,500.00
42000 · Meet Income	
42010 · Championships - Long Course	17,500.00
42020 · Championships - Short Course	31,000.00
42025 · Championship Apparel Rev. Share	12,500.00
42030 · Meet Participation Fees	28,500.00
42040 · Meet Sanction Fees	2,000.00
Total 42000 · Meet Income	91,500.00
44000 · Registration Income	
44010 · Club Charter Fees	2,300.00
44020 · Flex Athlete Registrations	2,750.00
44030 · Non-athlete Registrations	2,000.00
44040 · Outreach athletes	275.00
44050 · Regular Athlete Registrations	7,000.00
44060 · Seasonal Athlete Registrations	100.00
44080 · Other Registration	2,550.00
Total 44000 · Registration Income	16,975.00
48000 · Zones Meet Income	
48010 · Age Group Zones Income	2,850.00
48020 · Senior Zones Income	28,500.00
Total 48000 · Zones Meet Income	31,350.00
49900 · Misc. LSC Income	
49905 · WYSI Award Banquet Income	6,000.00
49915 · Fines Levied	500.00
49920 · Credit Card Rewards	500.00
Total 49900 · Misc. LSC Income	7,000.00
Total Income	154,325.00
Gross Profit	154,325.00
Expense	
51000 · Administrative Expenses	
51020 · Admin Office Professional fees	24,000.00
51030 · Mailing	100.00
51090 · Credit Card Fee	1,543.25
51105 · Tax & Accounting	1,250.00
51110 · Bookkeeping	5,000.00
51115 · Consulting & Software	650.00
51125 · USA Swimming Tech Fee	575.00
Total 51000 · Administrative Expenses	33,118.25
52000 · Chairman Officer Expenses	
52010 · Admin Vice Chair	200.00
52020 · Age Group Vice Chair	200.00
52040 · Coaches' Representative	200.00
52045 · DEI Chair	550.00
52050 · Finance Chair	200.00
52060 · General Chair	1,500.00
52080 · Safe Sport Chair	550.00
52085 · Secretary	200.00
52090 · Senior Vice Chair	200.00
52095 · Student Athlete Rep	600.00
52100 · Treasurer	500.00
Total 52000 · Chairman Officer Expenses	4,900.00
52510 · Officials Chair	
52520 · Name Tags	750.00
52550 · Official National Evaluation	3,500.00

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52570 · Official's Shirts	3,500.00
52510 · Officials Chair - Other	500.00
Total 52510 · Officials Chair	8,250.00
53800 · Misc. LSC & Club Expense	
53805 · Club Grant	2,550.00
53815 · National Conference Expense	5,000.00
53820 · WYSI Banquet & HOD Expense	10,500.00
Total 53800 · Misc. LSC & Club Expense	18,050.00
55000 · Elite Meet Expenses	
55010 · Futures meets	500.00
55020 · Junior Nationals	500.00
55050 · Senior Nationals	500.00
55060 · Senior Sectionals, Long Course	6,500.00
Total 55000 · Elite Meet Expenses	8,000.00
55800 · LSC Championship Expenses	
55810 · Conference Meet Expense	2,250.00
55820 · Long Course Championships	15,000.00
55830 · Short Course Championships	13,000.00
Total 55800 · LSC Championship Expenses	30,250.00
59000 · Zone and Regional Expenses	
59010 · Age Group Zone Meet	4,500.00
59080 · Senior Zone Meet	
59085 · Sr Zone Travel Stipend	1,000.00
59090 · Airfare/Travel Senior Zones	2,200.00
59100 · Apparel Senior Zones	5,500.00
59110 · Entry Fees for Senior Zones	6,000.00
59120 · Lodging Senior Zones	22,500.00
59130 · Meals Senior Zones	9,750.00
59140 · Vehicles/Fuel Senior Zones	6,400.00
Total 59080 · Senior Zone Meet	53,350.00
Total 59000 · Zone and Regional Expenses	57,850.00
Total Expense	160,418.25
Net Ordinary Income	-6,093.25
Other Income/Expense	
Other Income	
41500 · Interest Income	3,500.00
Total Other Income	3,500.00
Net Other Income	3,500.00
Net Income	-2,593.25