USA Swimming-Wyoming 2024-25 Season Budget

Ordinary Income/Expense Income 7,500.00 42000 - Meet Income 420010 - Championships - Long Course 17,500.00 42020 - Championships - Short Course 31,000.00 42020 - Championships - Short Course 28,500.00 42030 - Meet Participation Fees 28,500.00 42040 - Meet Sanction Fees 2,000.00 42040 - Meet Income 91,500.00 44000 - Registration Income 44010 - Club Charter Fees 2,300.00 44020 - Flex Athlete Registrations 2,750.00 44030 - Non-athlete Registrations 2,750.00 44030 - Regular Athlete Registrations 7,000.00 44050 - Regular Athlete Registrations 7,000.00 44080 - Other Registration Income 16,975.00 48000 - Seasonal Athlete Registrations 100.00 48000 - Seasonal Athlete Registrations 2,850.00 Total 44000 - Registration Income 2,850.00 48000 - Zones Meet Income 2,850.00 48000 - Seasonal Athlete Registration 31,350.00 4990 - Misc. LSC Income 2,850.00 Total 48000 - Zones Meet Income 6,000.00 49905 - WYSI Award Banquet Income		Sep '24 - Aug 25
42000 - Musc. LSC Income 42000 - Mest Income 42000 - Machine 42010 - Championships - Long Course 17,500.00 42020 - Championships - Short Course 31,000.00 42020 - Championship - Short Course 28,500.00 42030 - Meet Participation Fees 28,500.00 42040 - Meet Sanction Fees 28,500.00 42040 - Meet Sanction Fees 2,300.00 42040 - Meet Income 91,500.00 44040 - Child Charter Fees 2,300.00 44010 - Club Charter Fees 2,300.00 44020 - Flox Athlete Registrations 2,750.00 44030 - Mon-athlete Registrations 2,750.00 44050 - Regular Athlete Registrations 7,000.00 44080 - Course Meet Income 44080 - Regular Athlete Registrations 7,000.00 44080 - Course Meet Income 48000 - Zones Meet Income 28,500.00 Total 48000 - Zones Meet Income 500.00 28,500.00 Zones Meet Income 28,500.00 Zones Profit 28,000.00 Zones Profit 28,000.00 Zones Meet Income 28,500.00 Zones Profit 28,000.00 Zones Profit 28,000.0		
A 2010 Championships - Long Course 17,500.00		7,500.00
A 2010 Championships - Long Course 17,500.00	•	
42020 : Championship Apparel Rev. Share 31,000.00 42030 : Meet Participation Fees 28,500.00 42040 : Meet Sanction Fees 2,000.00 Total 42000 : Meet Income 31,500.00 44000 : Registration Income 2,000.00 44010 : Club Charter Fees 2,300.00 44020 : Flex Athlete Registrations 2,750.00 44030 : Non-athlete Registrations 2,000.00 44050 : Regular Athlete Registrations 7,000.00 44050 : Registration Income 16,975.00 44060 : Seasonal Athlete Registrations 100.00 44060 : Seasonal Athlete Registrations 100.00 44060 : Seasonal Athlete Registrations 2,850.00 Total 44000 : Registration Income 2,850.00 48000 : Zones Meet Income 2,850.00 48000 : Senior Zones Income 2,850.00 4900 : Misc. LSC Income 31,350.00 49900 : Misc. LSC Income 500.00 49900 : Misc. LSC Income 7,000.00 Total 49900 · Misc. LSC Income 7,000.00 Total 14990 · Misc. LSC Income 154,325.00 Expense 1000.00		17,500.00
A2030 Meet Participation Fees 2,800.00		31,000.00
Total 42000		· · · · · · · · · · · · · · · · · · ·
Total 42000 · Meet Income 91,500.00		· · · · · · · · · · · · · · · · · · ·
44000 - Registration Income 44010 - Club Charter Fees 2,300.00	42040 · Meet Sanction Fees	2,000.00
44010 · Club Charter Fees 2,300.00 44020 · Flex Athlete Registrations 2,750.00 44030 · Non-athlete Registrations 2,000.00 44040 · Outreach athletes 275.00 44050 · Regular Athlete Registrations 1,000.00 44080 · Other Registration Income 16,975.00 48000 · Zones Meet Income 2,850.00 48000 · Zones Meet Income 2,850.00 48010 · Age Group Zones Income 2,850.00 48020 · Senior Zones Income 2,850.00 49900 · Misc. LSC Income 6,000.00 49900 · Misc. LSC Income 6,000.00 49915 · Fines Levied 500.00 49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 24,000.00 51030 · Mailing 100.00 51030 · Mailing 100.00 51105 · Tax & Accounting 1,543.25 51105 · Tax & Accounting 1,250.00 51115 · Consulting & Software 650.00 <	Total 42000 · Meet Income	91,500.00
44020 - Flox Athlete Registrations 2,750.00 44030 - Non-athlete Registrations 2,000.00 44040 - Outreach athletes 275.00 44050 - Regular Athlete Registrations 1,000.00 44080 - Seasonal Athlete Registrations 100.00 44080 - Other Registration Income 16,975.00 48000 - Zones Meet Income 2,850.00 48000 - Age Group Zones Income 2,850.00 48020 - Senior Zones Income 2,850.00 49900 - Misc. LSC Income 31,350.00 49900 - Misc. LSC Income 6,000.00 49915 - Fines Levied 500.00 49920 - Credit Card Rewards 500.00 Total 49900 - Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51020 - Admin Office Professional fees 24,000.00 51030 - Mailling 100.00 51030 - Mailling 100.00 51105 - Tax & Accounting 1,250.00 51115 - Consulting & Software 650.00 51125 - USA Swimming Tech Fee 575.00 Total 51000 - Administrative Expenses<		
A4030 Non-athlete Registrations		
44040 - Outreach athletes 275.00 44050 - Regular Athlete Registrations 7,000.00 44080 - Seasonal Athlete Registrations 100.00 44080 - Other Registration Income 16,975.00 48000 - Zones Meet Income 2,850.00 48001 - Age Group Zones Income 2,850.00 48020 - Senior Zones Income 28,500.00 Total 48000 - Zones Meet Income 31,350.00 49900 - Misc. LSC Income 6,000.00 49915 - Fines Levied 500.00 49920 - Credit Card Rewards 500.00 Total 1ncome 154,325.00 Gross Profit 154,325.00 Expense 51000 - Administrative Expenses 51020 - Admin Office Professional fees 24,000.00 51030 - Mailling 100.00 51030 - Mailling 100.00 51010 - Tax & Accounting 1,250.00 51115 - Crossulting & Software 650.00 51125 - USA Swimming Tech Fee 575.00 Total 51000 - Administrative Expenses 33,118.25 52000 - Chairman Officer Expenses 200.00 52010 - Admin Vice Chair 200.00 <th></th> <th>· ·</th>		· ·
44050 · Regular Athlete Registrations 7,000.00 44060 · Seasonal Athlete Registrations 100.00 44080 · Other Registration 2,550.00 Total 44000 · Registration Income 16,975.00 48000 · Zones Meet Income 2,850.00 48020 · Senior Zones Income 28,500.00 49900 · Misc. LSC Income 6,000.00 49905 · WYSI Award Banquet Income 6,000.00 49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51030 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51115 · Tax & Accounting 1,250.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 375.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 30,000.00 52020 · Age Group Vice Chair <th></th> <th>,</th>		,
44080 - Seasonal Athlete Registrations 100.00 44080 - Other Registration Income 16,975.00 Total 44000 - Registration Income 16,975.00 48000 - Zones Meet Income 2,850.00 48010 - Age Group Zones Income 28,500.00 Total 48000 - Zones Meet Income 31,350.00 49900 - Misc. LSC Income 6,000.00 49915 - Fines Levied 500.00 49915 - Fines Levied 500.00 49920 - Credit Card Rewards 500.00 Total 19900 - Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 - Administrative Expenses 51020 - Admin Office Professional fees 24,000.00 51030 - Mailing 100.00 51090 - Credit Card Fee 1,543.25 51110 - Bookkeeping 5,000.00 51115 - Consulting & Software 650.00 51115 - Consulting & Software 650.00 51115 - Consulting & Software 650.00 51125 - USA Swimming Tech Fee 575.00 Total 51000 - Administrative Expenses 33,118.25		
Ad080 · Other Registration 16,975.00		
Total 44000 · Registration Income 16,975.00		
A8000 · Zones Meet Income	v	<u> </u>
48010 · Age Group Zones Income 2,850.00 48020 · Senior Zones Income 31,350.00 Total 48000 · Zones Meet Income 31,350.00 49900 · Misc. LSC Income 6,000.00 49915 · Fines Levied 500.00 49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Administrative Expenses 30,000 52020 · Age Group Vice Chair 200.00 52020 · Age Group Vice Chair 500.00 52020 · Age Group Vice Chair 500.00	<u>-</u>	10,975.00
Total 48000 · Zones Meet Income 31,350.00		2 850 00
49900 · Misc. LSC Income 6,000.00 49915 · Fines Levied 500.00 49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000 51115 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEl Chair 200.00 52050 · Finance Chair 1,500.00 52085 · Secretary 200.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep		
49905 · WYSI Award Banquet Income 6,000.00 49915 · Fines Levied 500.00 49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51112 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52000 · Chairman Officer Expenses 30,000 52000 · Chairman Officer Expenses 200.00 52040 · Coaches' Representative 200.00 52040 · Coaches' Representative 200.00 52050 · Finance Chair 1,500.00 52085 · Secretary 200.00 52085 · Secretary 200.00	Total 48000 · Zones Meet Income	31,350.00
49915 · Fines Levied 500.00 49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 52010 · Admin Vice Chair 200.00 52010 · Admin Vice Chair 200.00 52040 · Coaches' Representative 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 1,500.00 52080 · Safe Sport Chair 500.00 52080 · Safe Sport Chair 200.00 52080 · Secretary 200.00 52090 · Senior Vice Chair 200.00 <tr< th=""><th>49900 · Misc. LSC Income</th><th></th></tr<>	49900 · Misc. LSC Income	
49920 · Credit Card Rewards 500.00 Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51000 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51030 · Mailing 100.00 51030 · Mailing 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52000 · Admin Vice Chair 200.00 52000 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 550.00 52080 · Safe Sport Chair 550.00 52080 · Secretary 200.00 52080 · Senior Vice Chair	•	
Total 49900 · Misc. LSC Income 7,000.00 Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailling 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 1,500.00 52080 · Safe Sport Chair 500.00 52080 · Safe Sport Chair 500.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Trea		
Total Income 154,325.00 Gross Profit 154,325.00 Expense 51000 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52040 · Coaches' Representative 200.00 52050 · Finance Chair 200.00 52080 · Safe Sport Chair 550.00 52080 · Safe Sport Chair 550.00 52080 · Safe Sport Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00	49920 · Credit Card Rewards	500.00
Gross Profit 154,325.00 Expense 51000 · Administrative Expenses 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group VIce Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52050 · Finance Chair 200.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00	Total 49900 · Misc. LSC Income	7,000.00
Expense 51000 - Administrative Expenses 51020 - Admin Office Professional fees 51020 - Admin Office Professional fees 100.00 51030 - Mailing 100.00 51090 - Credit Card Fee 1,543.25 51105 - Tax & Accounting 1,250.00 51110 - Bookkeeping 5,000.00 51115 - Consulting & Software 650.00 51125 - USA Swimming Tech Fee 575.00	Total Income	154,325.00
51000 · Administrative Expenses 24,000.00 51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 550.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00	Gross Profit	154,325.00
51020 · Admin Office Professional fees 24,000.00 51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 200.00 52020 · Age Group VIce Chair 200.00 52020 · Age Group VIce Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52081 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 500.00	Expense	
51030 · Mailing 100.00 51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52050 · Finance Chair 1,500.00 52080 · Safe Sport Chair 550.00 52080 · Safe Sport Chair 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00		
51090 · Credit Card Fee 1,543.25 51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52080 · Safe Sport Chair 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 750.00		· ·
51105 · Tax & Accounting 1,250.00 51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 33,118.25 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEl Chair 550.00 52050 · Finance Chair 200.00 52080 · Safe Sport Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 750.00		
51110 · Bookkeeping 5,000.00 51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 33,118.25 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52080 · Safe Sport Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00		· · · · · · · · · · · · · · · · · · ·
51115 · Consulting & Software 650.00 51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 52000 · Chairman Officer Expenses 33,118.25 52010 · Admin Vice Chair 200.00 52020 · Age Group VIce Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00	_	•
51125 · USA Swimming Tech Fee 575.00 Total 51000 · Administrative Expenses 33,118.25 52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group Vice Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 750.00		
52000 · Chairman Officer Expenses 200.00 52010 · Admin Vice Chair 200.00 52020 · Age Group VIce Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		
52010 · Admin Vice Chair 200.00 52020 · Age Group VIce Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00	Total 51000 · Administrative Expenses	33,118.25
52020 · Age Group VIce Chair 200.00 52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00	52000 · Chairman Officer Expenses	
52040 · Coaches' Representative 200.00 52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		200.00
52045 · DEI Chair 550.00 52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		200.00
52050 · Finance Chair 200.00 52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		
52060 · General Chair 1,500.00 52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		
52080 · Safe Sport Chair 550.00 52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		
52085 · Secretary 200.00 52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		
52090 · Senior Vice Chair 200.00 52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00	<u>-</u>	
52095 · Student Athlete Rep 600.00 52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 52520 · Name Tags 750.00		
52100 · Treasurer 500.00 Total 52000 · Chairman Officer Expenses 4,900.00 52510 · Officials Chair 750.00 52520 · Name Tags 750.00		
52510 · Officials Chair 52520 · Name Tags 750.00	•	
52520 · Name Tags 750.00	Total 52000 · Chairman Officer Expenses	4,900.00
· · · · · · · · · · · · · · · · · · ·	52510 · Officials Chair	
52550 · Official National Evaluation 3,500.00		
	52550 · Official National Evaluation	3,500.00

USA Swimming-Wyoming 2024-25 Season Budget

	Sep '24 - Aug 25
52570 · Official's Shirts 52510 · Officials Chair - Other	3,500.00 500.00
Total 52510 · Officials Chair	8,250.00
53800 · Misc. LSC & Club Expense 53805 · Club Grant 53815 · National Conference Expense 53820 · WYSI Banquet & HOD Expense	2,550.00 5,000.00 10,500.00
Total 53800 · Misc. LSC & Club Expense	18,050.00
55000 · Elite Meet Expenses 55010 · Futures meets 55020 · Junior Nationals 55050 · Senior Nationals 55060 · Senior Sectionals, Long Course	500.00 500.00 500.00 6,500.00
Total 55000 · Elite Meet Expenses	8,000.00
55800 · LSC Championship Expenses 55810 · Conference Meet Expense 55820 · Long Course Championships 55830 · Short Course Championships	2,250.00 15,000.00 13,000.00
Total 55800 · LSC Championship Expenses	30,250.00
59000 · Zone and Regional Expenses 59010 · Age Group Zone Meet	4,500.00
59080 · Senior Zone Meet 59085 · Sr Zone Travel Stipend 59090 · Airfare/Travel Senior Zones 59100 · Apparel Senior Zones 59110 · Entry Fees for Senior Zones 59120 · Lodging Senior Zones 59130 · Meals Senior Zones 59140 · Vehicles/Fuel Senior Zones	1,000.00 2,200.00 5,500.00 6,000.00 22,500.00 9,750.00 6,400.00
Total 59080 · Senior Zone Meet	53,350.00
Total 59000 · Zone and Regional Expenses	57,850.00
Total Expense	160,418.25
Net Ordinary Income	-6,093.25
Other Income/Expense Other Income 41500 · Interest Income	3,500.00
Total Other Income	3,500.00
Net Other Income	3,500.00
Net Income	-2,593.25